

Resolution No.: 18-919
Introduced: September 19, 2017
Adopted: October 10, 2017

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Councilmember Leventhal

SUBJECT: Special Appropriation to the FY18 Operating Budget
Montgomery County Government
WorkSource Montgomery Non-Departmental Account - \$90,000

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation must be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation must specify the source of funds to finance it.
2. A FY18 Operating Budget special appropriation is requested for the WorkSource Montgomery Non-Departmental Account:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$90,000	\$90,000	General Fund Undesignated Reserve

3. These funds are needed for WorkSource Montgomery (WSM) to pursue private revenue sources to create and maintain an effective workforce delivery system in the County. The funds will provide for a Resource Development Position at WSM.
4. A special appropriation to the FY18 Operating Budget is requested in the amount of \$90,000 for the WorkSource Montgomery Non-Departmental Account and specifies that the source of funds will be General Fund Undesignated Reserve.
5. Notice of public hearing was given, and a public hearing was held. The Planning, Housing, and Economic Development Committee held a worksession on October 5, 2017 and recommended approval with the expectation that WSM will continue to require this funding in FY19 and that WSM will strive for the resource development position to become self-supporting.

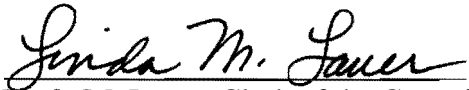
Action

The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the FY18 Operating Budget of the WorkSource Montgomery Non-Departmental Account is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$90,000	\$90,000	General Fund Undesignated Reserve

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council